

Ringwood Public Schools' Board of Education

Special Meeting

Monday, May 17, 2010

7:30 PM

Martin J. Ryerson Middle School Media Center

AGENDA

I. CALL TO ORDER

- A. Flag Salute
- B. Sunshine Statement
- C. Roll Call

II. PUBLIC PARTICIPATION I

III. EXECUTIVE SESSION

IV. CONSENT MOTIONS

A. District Operations

1. **WHEREAS**, the Ringwood Board of Education submitted the 2010-2011 budget to the legal voters of Ringwood on April 20, 2010 for approval, and

WHEREAS, the budget was defeated at the polls by 964 votes, and

WHEREAS, the Ringwood Board of Education met with representatives of the Ringwood Borough Council to review the budget and agree on budget reductions, and

WHEREAS, the Ringwood Borough Council(s) have met and passed resolutions to decrease the 2010-2011 budget by \$417,000 and certified the general fund tax levy to be collected for the 2010-2011 school year in the amount of \$15,629,602,

NOW, THEREFORE BE IT RESOLVED, that the Ringwood Board of Education accepts the line item reductions as prepared by the Business Administrator in the amount of \$417,000 as follows:

11-120-100-101	\$96,070	Vice Principal position eliminated
11-000-240-103	(\$96,070)	Vice Principal position eliminated
11-120-100-270	\$ 9,396	Vice Principal position eliminated
11-000-240-270	(\$9,396)	Vice Principal position eliminated
11-130-100-270	(\$ 9,397)	Teacher Retirements and Teachers Moving from P/T to F/T
11-130-100-101	(\$193,765)	Teachers being retired, P/T to F/T and teachers retiring
11-120-100-101	(\$91,398)	Teachers retiring, moving from L/T Sub. To P/T, moving from F/t to P/T
11-230-100-101	\$350	Teacher not being rehired, L/T sub moving to P/T
11-120-100-270	\$11,047	Teacher retiring and teacher returning from LOA
11-000-218-104	(\$18,731)	P/T Guidance Counselor not being rehired
11-000-270-161	(\$41,093)	Bus paraprofessional retiring and bus paraprofessionals not being rehired
11-000-270-270	(\$9,396)	Bus paraprofessional retiring
11-110-100-101	\$25,513	P/T Teacher being rehired
11-190-100-106	(\$24,375)	Paraprofessionals not being rehired
11-000-270-160	(\$34,404)	Bus drivers not being rehired
11-000-261-100	(\$866)	Maintenance workers agreed to a 2% increase
11-000-262-100	(\$8,167)	Custodial workers agreed to a 2% increase
11-000-251-100	(\$22,318)	Accounting Assistant retiring
TOTAL	\$417,000	

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BE IT FUTHER RESOLVED, that the Ringwood Board of Education directs the Business Administrator to make the necessary adjustments in the 2010-2011 budget and forward the revised documents to the proper agencies.

Moved by: _____ Seconded by: _____

ACTION: _____

2. Approve, upon the recommendation of the Superintendent, the following resolution to adopt the **2010-2011 District Budget** as follows:

BE IT RESOLVED, by the Ringwood Board of Education, County of Passaic, that the 2010-2011 District Budget be approved:

GENERAL FUND	\$19,586,808
BUDGETED FUND BALANCE	172,060
WITHDRAWAL FROM CAPITAL RESERVE	84,703
SPECIAL REVENUE FUND	677,385
REGULAR DEPT SERVICE	128,338
TOTAL BUDGET	\$20,649,294

BE IT FURTHER RESOLVED, that the following **GENERAL FUND TAX LEVY** be approved to support the **2010-2011 District Budget**:

GENERAL FUND	\$15,629,602
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Moved by: _____ Seconded by: _____

ACTION: _____

V. PUBLIC PARTICIPATION II

VI. ADJOURNMENT